

令和2年度おとしより相談センター決算一覧

(円)

名 称	収 入				支 出				差引額
	受託収入	介護報酬	その他	合 計	人件費	一般経費 その他	次年度繰越 補てん等	合 計	
板 橋	31,846,000	10,774,350	151,818	42,772,168	38,676,080	4,094,750	1,338	42,772,168	0
熊 野	29,824,000	9,286,630	704,800	39,815,430	34,323,659	4,894,341	597,430	39,815,430	0
仲 宿	28,512,000	9,309,143	338,794	38,159,937	33,771,099	4,388,838	0	38,159,937	0
仲 町	32,932,000	13,225,894	796,300	46,954,194	40,884,686	5,391,702	677,806	46,954,194	0
富士見	30,873,000	12,583,968	327,871	43,784,839	36,311,097	6,549,582	924,160	43,784,839	0
大谷口	30,018,000	18,395,003	841,529	49,254,532	35,443,071	15,431,029	△ 1,619,568	49,254,532	0
常盤台	38,902,000	13,154,097	152,156	52,208,253	43,410,384	8,797,869	0	52,208,253	0
清 水	30,166,000	14,121,332	0	44,287,332	30,968,876	13,318,456	0	44,287,332	0
志村坂上	36,738,000	14,500,388	116,418	51,354,806	42,301,446	9,053,360	0	51,354,806	0
中 台	41,830,000	17,420,877	41,600	59,292,477	54,902,832	4,151,053	238,592	59,292,477	0
蓮 根	43,678,000	23,431,716	447,650	67,557,366	51,727,395	15,737,925	92,046	67,557,366	0
舟 渡	37,870,000	15,651,722	498,635	54,020,357	42,318,300	11,702,057	0	54,020,357	0
前 野	33,910,000	10,919,782	20,000	44,849,782	37,792,401	7,057,381	0	44,849,782	0
桜 川	33,215,000	9,572,632	6,400	42,794,032	34,850,182	8,314,314	△ 370,464	42,794,032	0
下赤塚	35,853,000	19,346,115	176,000	55,375,115	35,563,563	19,811,552	0	55,375,115	0
成 増	32,024,000	14,324,350	3,939,695	50,288,045	47,731,246	5,029,880	△ 2,473,081	50,288,045	0
三 園	29,612,000	11,497,187	1,372,261	42,481,448	31,098,387	9,939,845	1,443,216	42,481,448	0
徳 丸	34,006,000	13,075,503	133,657	47,215,160	41,083,609	6,131,551	0	47,215,160	0
高島平	45,192,000	17,352,756	1,947,281	64,492,037	49,781,218	13,711,127	999,692	64,492,037	0
合 計	657,001,000	267,943,445	12,012,865	936,957,310	762,939,531	173,506,612	511,167	936,957,310	0